

**HIMACHAL PRADESH (FY2012-13, 2013-14, 2014-15 & till March, 2016)**

Year : FY 2012-13

| Sl. No. | Discoms | Quantum of power procured | Source of power                                  | Term of procurement |             |            | Rates of power purchased |             |             |
|---------|---------|---------------------------|--|---------------------|-------------|------------|--------------------------|-------------|-------------|
|         |         |                           |  | Long Term           | Medium Term | Short Term | Long Term                | Medium Term | Short Term  |
| 1       | HPSEBL  | million Unit              | <b>NTPC-Projects</b>                             |                     |             |            | Rupees/Unit              |             | Rupees/Unit |
|         |         | 73.855                    | Anta GF  | Long Term           |             |            | 4.19                     |             |             |
|         |         | 0.014                     | Anta LF  | Long Term           |             |            | 10.48                    |             |             |
|         |         | 3.212                     | Anta RF  | Long Term           |             |            | 8.95                     |             |             |
|         |         | 65.471                    | Auriaya GF                                       | Long Term           |             |            | 4.40                     |             |             |
|         |         | 0.049                     | Auriaya LF                                       | Long Term           |             |            | 11.80                    |             |             |
|         |         | 4.676                     | Auriaya RF                                       | Long Term           |             |            | 10.16                    |             |             |
|         |         | 106.886                   | Dadri GF   | Long Term           |             |            | 4.18                     |             |             |
|         |         | 0.034                     | Dadri LF   | Long Term           |             |            | 9.18                     |             |             |
|         |         | 4.684                     | Dadri RF   | Long Term           |             |            | 10.19                    |             |             |
|         |         | 56.290                    | Unchahar-I TPP                                   | Long Term           |             |            | 3.36                     |             |             |
|         |         | 107.083                   | Unchahar-II TPP                                  | Long Term           |             |            | 3.57                     |             |             |
|         |         | 68.275                    | Unchahar-III TPP                                 | Long Term           |             |            | 3.85                     |             |             |
|         |         | 270.884                   | Rihand STPP-I                                    | Long Term           |             |            | 1.95                     |             |             |
|         |         | 315.208                   | Rihand STPP-II                                   | Long Term           |             |            | 2.02                     |             |             |
|         |         | 36.930                    | Rihand STPP-III                                  | Long Term           |             |            | 3.27                     |             |             |
|         |         | 134.337                   | Kahalgaon-II STPS                                | Long Term           |             |            | 3.31                     |             |             |
|         |         | 124.065                   | Singrauli STPP                                   |                     |             | Short Term |                          |             | 1.46        |
|         |         | 53.875                    | Dadri II TPS                                     |                     |             | Short Term |                          |             | 4.48        |
|         |         | 32.905                    | Jhajjar STPS                                     |                     |             | Short Term |                          |             | 5.19        |
| 2       |         |                           | <b>NHPC-Projects</b>                             |                     |             |            |                          |             |             |
|         |         | 70.489                    | Chamera-I  | Long Term           |             |            | 1.62                     |             |             |
|         |         | 64.121                    | Chamera-II                                       | Long Term           |             |            | 3.04                     |             |             |
|         |         | 24.574                    | Chamera-III                                      | Long Term           |             |            | 4.79                     |             |             |
|         |         | 32.448                    | Salal  | Long Term           |             |            | 1.37                     |             |             |
|         |         | 14.445                    | Tanakpur   | Long Term           |             |            | 2.41                     |             |             |
|         |         | 80.289                    | Uri  | Long Term           |             |            | 1.87                     |             |             |
|         |         | 46.552                    | Dhaul Ganga                                      | Long Term           |             |            | 3.17                     |             |             |
|         |         | 15.413                    | Dulhasti   |                     |             | Short Term |                          |             | 6.65        |
|         |         | 4.975                     | Sewa   |                     |             | Short Term |                          |             | 4.61        |
| 3       |         |                           | <b>NPCIL Projects</b>                            |                     |             |            |                          |             |             |
|         |         | 91.492                    | Narora Atomic Power Station                      | Long Term           |             |            | 2.48                     |             |             |
|         |         | 151.469                   | Rajasthan Atomic Power Station                   | Long Term           |             |            | 3.42                     |             |             |
| 4       |         |                           | <b>BBMB Projects</b>                             |                     |             |            |                          |             |             |
|         |         | 43.800                    | Bhakra Project (Common Pool share)               | Long Term           |             |            | 0.78                     |             |             |
|         |         | 318.392                   | Bhakra Project                                   | Long Term           |             |            | 0.51                     |             |             |
|         |         | 180.902                   | Dehar HEP  | Long Term           |             |            | 0.72                     |             |             |
|         |         | 53.518                    | Pong HEP   | Long Term           |             |            | 0.31                     |             |             |
| 5       |         |                           | <b>PSPCL Project</b>                             |                     |             |            |                          |             |             |
|         |         | 5.256                     | Shanan HEP                                       | Long Term           |             |            | 0.40                     |             |             |
|         |         | 45.000                    | Shanan HEP (Extension)                           | Long Term           |             |            | 0.21                     |             |             |
| 6       |         |                           | <b>UJVNL Projects</b>                            |                     |             |            |                          |             |             |
|         |         | 438.128                   | Dhalipur, Dhakrani, Chibro,Khodri, Kulhal HEP    | Long Term           |             |            | 0.60                     |             |             |
| 7       |         |                           | <b>UPJVNL Project</b>                            |                     |             |            |                          |             |             |
|         |         | 71.902                    | Khara HEP  | Long Term           |             |            | 0.37                     |             |             |
| 8       |         |                           | <b>IPP above 25MW (JPVL)</b>                     |                     |             |            |                          |             |             |
|         |         | 1079.355                  | Baspa II HEP                                     | Long Term           |             |            | 3.02                     |             |             |
| 9       |         |                           | <b>SJVNL Projects</b>                            |                     |             |            |                          |             |             |
|         |         | 192.937                   | Nathpa Jhakri SOR Share                          | Long Term           |             |            | 2.97                     |             |             |
| 10      |         |                           | <b>THDC Projects</b>                             |                     |             |            |                          |             |             |
|         |         | 104.497                   | Tehri HEP  | Long Term           |             |            | 4.88                     |             |             |
|         |         | 35.733                    | Koteshwar HEP                                    | Long Term           |             |            | 4.36                     |             |             |
| 11      |         | 61.885                    | <b>IEX</b>                                       |                     |             | Short Term |                          |             | 3.31        |
| 12      |         | 0.020                     | <b>Bilateral with PSPCL</b>                      |                     |             | Short Term |                          |             | 4.72        |
| 13      |         |                           | <b>Purchase from GoHP Free Power Entitlement</b> |                     |             |            |                          |             |             |
|         |         | 41.106                    | Baira Sui  |                     |             | Short Term |                          |             | 2.90        |
|         |         | 114.371                   | Chamera -I                                       |                     |             | Short Term |                          |             | 2.90        |
|         |         | 144.549                   | Chamera -II                                      |                     |             | Short Term |                          |             | 2.90        |
|         |         | 25.078                    | Chamera -III                                     |                     |             | Short Term |                          |             | 2.90        |
|         |         | 2.628                     | Shanan HEP                                       | Long Term           |             |            | 2.90                     |             |             |
|         |         | 62.487                    | Ranjeet Sagar Dam (Thein Dam)                    | Long Term           |             |            | 2.90                     |             |             |
|         |         | 49.401                    | Malana   | Long Term           |             |            | 2.90                     |             |             |
|         |         | 3.147                     | Malana -II                                       |                     |             | Short Term |                          |             | 2.90        |
|         |         | 147.185                   | Baspa-II   | Long Term           |             |            | 2.90                     |             |             |
|         |         | 15.822                    | ADHPL  |                     |             | Short Term |                          |             | 2.90        |
|         |         | 77.353                    | Karcham Wangtoo                                  |                     |             | Short Term |                          |             | 2.90        |
|         |         | 1.790                     | Budhil   |                     |             | Short Term |                          |             | 2.90        |
|         |         | 386.461                   | Nathpa Jhakri HEP                                |                     |             | Short Term |                          |             | 2.90        |
|         |         | 78.090                    | Larji  | Long Term           |             |            | 2.90                     |             |             |
|         |         | 8.810                     | Gharvi   | Long Term           |             |            | 2.90                     |             |             |
|         |         | 5.180                     | Baner  | Long Term           |             |            | 2.90                     |             |             |
|         |         | 4.690                     | Gaj  | Long Term           |             |            | 2.90                     |             |             |
|         |         | 5.640                     | Khauli   | Long Term           |             |            | 2.90                     |             |             |
|         |         | 33.590                    | Private Projects (upto 25MW)                     | Long Term           |             |            | 2.90                     |             |             |
| 14      |         | 1023.050                  | <b>Private Projects (upto to 25MW)</b>           | Long Term           |             |            | 2.72                     |             |             |
|         |         | <b>6916.854</b>           | <b>Total</b>                                     |                     |             |            | <b>2.55</b>              |             |             |

**HIMACHAL PRADESH (FY2012-13, 2013-14, 2014-15 & till March, 2016)**

Year : FY 2013-14

| Sl. No. | Discoms | Quantum of power procured | Source of power  | Term of procurement |             |            | Rates of power purchased |             |            |
|---------|---------|---------------------------|--|---------------------|-------------|------------|--------------------------|-------------|------------|
|         |         |                           |  | Long Term           | Medium Term | Short Term | Long Term                | Medium Term | Short Term |
| 1       | HPSEBL  | million Unit              | <b>NTPC-Projects</b>                                   |                     |             |            | Rupees/Unit              |             |            |
|         |         |                           | 82.713 Anta GF   | Long Term           |             |            | 4.15                     |             |            |
|         |         |                           | 0.000 Anta LF  | Long Term           |             |            | 0.00                     |             |            |
|         |         |                           | 0.059 Anta RF  | Long Term           |             |            | 10.83                    |             |            |
|         |         |                           | 58.170 Auriaya GF                                      | Long Term           |             |            | 5.18                     |             |            |
|         |         |                           | 0.000 Auriaya LF                                       | Long Term           |             |            | 0.00                     |             |            |
|         |         |                           | 0.204 Auriaya RF                                       | Long Term           |             |            | 12.27                    |             |            |
|         |         |                           | 105.127 Dadri GF                                       | Long Term           |             |            | 4.50                     |             |            |
|         |         |                           | 0.000 Dadri LF   | Long Term           |             |            | 8.93                     |             |            |
|         |         |                           | 0.087 Dadri RF   | Long Term           |             |            | 11.56                    |             |            |
|         |         |                           | 44.662 Unchahar-I TPP                                  | Long Term           |             |            | 3.87                     |             |            |
|         |         |                           | 86.427 Unchahar-II TPP                                 | Long Term           |             |            | 3.82                     |             |            |
|         |         |                           | 51.069 Unchahar-III TPP                                | Long Term           |             |            | 4.39                     |             |            |
|         |         |                           | 244.847 Rihand STPP-I                                  | Long Term           |             |            | 2.31                     |             |            |
|         |         |                           | 230.600 Rihand STPP-II                                 | Long Term           |             |            | 2.39                     |             |            |
|         |         |                           | 114.980 Rihand STPP-III                                | Long Term           |             |            | 3.41                     |             |            |
|         |         |                           | 143.185 Kahalgan-II STPS                               | Long Term           |             |            | 4.05                     |             |            |
|         |         |                           | 49.694 Singrauli STPP                                  |                     |             | Short Term |                          |             | 1.69       |
|         |         |                           | 22.670 Dadri II TPS                                    |                     |             | Short Term |                          |             | 5.12       |
|         |         |                           | 36.574 Jhajjar STPS                                    |                     |             | Short Term |                          |             | 5.46       |
| 2       |         |                           | <b>NHPC-Projects</b>                                   |                     |             |            |                          |             |            |
|         |         |                           | 66.185 Chamera-I                                       | Long Term           |             |            | 1.74                     |             |            |
|         |         |                           | 60.932 Chamera-II                                      | Long Term           |             |            | 3.11                     |             |            |
|         |         |                           | 35.863 Chamera-III                                     | Long Term           |             |            | 4.45                     |             |            |
|         |         |                           | 0.280 Parvati III                                      | Long Term           |             |            | 7.23                     |             |            |
|         |         |                           | 32.019 Salal   | Long Term           |             |            | 1.78                     |             |            |
|         |         |                           | 12.117 Tanakpur  | Long Term           |             |            | 2.53                     |             |            |
|         |         |                           | 68.098 Uri   | Long Term           |             |            | 2.26                     |             |            |
|         |         |                           | 1.393 Uri II   |                     |             | Short Term |                          |             | 3.82       |
|         |         |                           | 13.578 Dhauri Ganga                                    | Long Term           |             |            | 2.82                     |             |            |
|         |         |                           | 14.014 Dulhasti  |                     |             | Short Term |                          |             | 6.82       |
|         |         |                           | 4.107 Sewa   |                     |             | Short Term |                          |             | 5.34       |
| 3       |         |                           | <b>NPCIL Projects</b>                                  |                     |             |            |                          |             |            |
|         |         |                           | 94.416 Narora Atomic Power Station                     | Long Term           |             |            | 2.49                     |             |            |
|         |         |                           | 155.753 Rajasthan Atomic Power Station                 | Long Term           |             |            | 3.43                     |             |            |
| 4       |         |                           | <b>BBMB Projects</b>                                   |                     |             |            |                          |             |            |
|         |         |                           | 43.800 Bhakra Project (Common Pool share)              | Long Term           |             |            | 0.86                     |             |            |
|         |         |                           | 395.495 Bhakra Project                                 | Long Term           |             |            | 0.47                     |             |            |
|         |         |                           | 178.648 Dehar HEP                                      | Long Term           |             |            | 0.75                     |             |            |
|         |         |                           | 51.893 Pong HEP  | Long Term           |             |            | 0.41                     |             |            |
| 5       |         |                           | <b>PSPCL Project</b>                                   |                     |             |            |                          |             |            |
|         |         |                           | 5.256 Shanani HEP                                      | Long Term           |             |            | 0.40                     |             |            |
|         |         |                           | 45.000 Shanani HEP (Extension)                         | Long Term           |             |            | 0.21                     |             |            |
| 6       |         |                           | <b>UJVNL Projects</b>                                  |                     |             |            |                          |             |            |
|         |         |                           | 481.642 Dhalipur, Dhakrani, Chibro, Khodri, Kulhal HEP | Long Term           |             |            | 0.65                     |             |            |
| 7       |         |                           | <b>UPJVNL Project</b>                                  |                     |             |            |                          |             |            |
|         |         |                           | 56.861 Khara HEP                                       | Long Term           |             |            | 0.37                     |             |            |
| 8       |         |                           | <b>IPP above 25MW (JPVL)</b>                           |                     |             |            |                          |             |            |
|         |         |                           | 1171.011 Baspa II HEP                                  | Long Term           |             |            | 2.74                     |             |            |
| 9       |         |                           | <b>SJVNL Projects</b>                                  |                     |             |            |                          |             |            |
|         |         |                           | 200.986 Nathpa Jhakri SOR Share                        | Long Term           |             |            | 2.83                     |             |            |
|         |         |                           | 189.674 Nathpa Jhakri - GoHP Equity                    | Long Term           |             |            | 5.19                     |             |            |
| 10      |         |                           | <b>THDC Projects</b>                                   |                     |             |            |                          |             |            |
|         |         |                           | 127.222 Tehri HEP                                      | Long Term           |             |            | 4.06                     |             |            |
|         |         |                           | 43.588 Koteswar HEP                                    | Long Term           |             |            | 3.30                     |             |            |
| 11      |         |                           | 113.318 <b>IEX</b>                                     |                     |             | Short Term |                          |             | 2.95       |
| 12      |         |                           | 0.0002 <b>Bilateral with PSPCL</b>                     |                     |             | Short Term |                          |             | 4.57       |
| 13      |         |                           | <b>Purchase from GoHP Free Power Entitlement</b>       |                     |             |            |                          |             |            |
|         |         |                           | 29.594 Baira Sui                                       |                     |             | Short Term |                          |             | 2.92       |
|         |         |                           | 84.928 Chamera -I                                      |                     |             | Short Term |                          |             | 2.92       |
|         |         |                           | 86.351 Chamera -II                                     |                     |             | Short Term |                          |             | 2.92       |
|         |         |                           | 26.311 Chamera- III                                    |                     |             | Short Term |                          |             | 2.92       |
|         |         |                           | 2.628 Shanani HEP                                      | Long Term           |             |            | 2.92                     |             |            |
|         |         |                           | 67.840 Ranjeet Sagar Dam (Thein Dam)                   | Long Term           |             |            | 2.92                     |             |            |
|         |         |                           | 57.645 Malana  | Long Term           |             |            | 2.92                     |             |            |
|         |         |                           | 3.927 Malana -II                                       |                     |             | Short Term |                          |             | 2.92       |
|         |         |                           | 159.683 Baspa-II                                       | Long Term           |             |            | 2.92                     |             |            |
|         |         |                           | 9.311 ADHPL  |                     |             | Short Term |                          |             | 2.92       |
|         |         |                           | 80.172 Karcham Wangtoo                                 |                     |             | Short Term |                          |             | 2.92       |
|         |         |                           | 3.474 Budhil   |                     |             | Short Term |                          |             | 2.92       |
|         |         |                           | 688.556 Nathpa Jhakri HEP                              |                     |             | Short Term |                          |             | 2.92       |
|         |         |                           | 70.485 Larji   | Long Term           |             |            | 2.92                     |             |            |
|         |         |                           | 9.120 Gharvi   | Long Term           |             |            | 2.92                     |             |            |
|         |         |                           | 5.110 Baner  | Long Term           |             |            | 2.92                     |             |            |
|         |         |                           | 5.580 Gaj  | Long Term           |             |            | 2.92                     |             |            |
|         |         |                           | 5.450 Khauli   | Long Term           |             |            | 2.92                     |             |            |
|         |         |                           | 0.440 Gharvi II  | Long Term           |             |            | 2.92                     |             |            |
|         |         |                           | 37.660 Private Projects (upto 25MW)                    | Long Term           |             |            | 2.92                     |             |            |
| 14      |         |                           | 1161.890 <b>Private Projects (upto to 25MW)</b>        | Long Term           |             |            | 2.65                     |             |            |
|         |         |                           | <b>7530.371 Total</b>                                  |                     |             |            | <b>2.62</b>              |             |            |

**HIMACHAL PRADESH (FY2012-13, 2013-14, 2014-15 & till March, 2016)**

Year : FY 2014-15

| Sl. No. | Discoms | Quantum of power procured | Source of power                                  | Term of procurement |             |            | Rates of power purchased |             |             |
|---------|---------|---------------------------|--|---------------------|-------------|------------|--------------------------|-------------|-------------|
|         |         |                           |  | Long Term           | Medium Term | Short Term | Long Term                | Medium Term | Short Term  |
| 1       | HPSEBL  | million Unit              | <b>NTPC-Projects</b>                             |                     |             |            | Rupees/Unit              |             | Rupees/Unit |
|         |         | 67.509                    | Anta GF  | Long Term           |             |            | 4.33                     |             |             |
|         |         | 0.000                     | Anta LF  | Long Term           |             |            | 0.00                     |             |             |
|         |         | 2.113                     | Anta RF  | Long Term           |             |            | 10.38                    |             |             |
|         |         | 61.941                    | Auriaya GF                                       | Long Term           |             |            | 5.17                     |             |             |
|         |         | 0.006                     | Auriya LF  | Long Term           |             |            | 11.93                    |             |             |
|         |         | 3.987                     | Auriya RF  | Long Term           |             |            | 12.73                    |             |             |
|         |         | 82.629                    | Dadri GF   | Long Term           |             |            | 4.85                     |             |             |
|         |         | 0.000                     | Dadri LF   | Long Term           |             |            | 9.83                     |             |             |
|         |         | 7.001                     | Dadri RF   | Long Term           |             |            | 12.20                    |             |             |
|         |         | 51.988                    | Unchahar-I TPP                                   | Long Term           |             |            | 3.73                     |             |             |
|         |         | 92.367                    | Unchahar-II TPP                                  | Long Term           |             |            | 3.67                     |             |             |
|         |         | 60.378                    | Unchahar-III TPP                                 | Long Term           |             |            | 4.18                     |             |             |
|         |         | 235.724                   | Rihand STPP-I                                    | Long Term           |             |            | 2.57                     |             |             |
|         |         | 236.669                   | Rihand STPP-II                                   | Long Term           |             |            | 2.69                     |             |             |
|         |         | 218.793                   | Rihand STPP-III                                  | Long Term           |             |            | 3.17                     |             |             |
|         |         | 152.811                   | Kahalgoan II                                     | Long Term           |             |            | 3.69                     |             |             |
|         |         | 36.967                    | Singrauli STPP                                   |                     |             | Short Term |                          |             | 1.71        |
|         |         | 18.942                    | Dadri II TPS                                     |                     |             | Short Term |                          |             | 5.43        |
|         |         | 23.214                    | Jhajjar STPS                                     |                     |             | Short Term |                          |             | 5.96        |
| 2       |         |                           | <b>NHPC-Projects</b>                             |                     |             |            |                          |             |             |
|         |         | 68.468                    | Chamera-I  | Long Term           |             |            | 1.71                     |             |             |
|         |         | 58.132                    | Chamera-II                                       | Long Term           |             |            | 3.05                     |             |             |
|         |         | 29.609                    | Chamera-III                                      | Long Term           |             |            | 4.55                     |             |             |
|         |         | 20.651                    | Parbati III                                      | Long Term           |             |            | 4.70                     |             |             |
|         |         | 33.606                    | Salal  | Long Term           |             |            | 1.77                     |             |             |
|         |         | 11.608                    | Tanakpur   | Long Term           |             |            | 2.86                     |             |             |
|         |         | 81.591                    | Uri  | Long Term           |             |            | 1.87                     |             |             |
|         |         | 5.208                     | Uri II   |                     |             | Short Term |                          |             | 3.99        |
|         |         | 27.853                    | Dhauli Ganga                                     | Long Term           |             |            | 2.83                     |             |             |
|         |         | 8.623                     | Dulhasti   |                     |             | Short Term |                          |             | 6.89        |
|         |         | 3.627                     | Sewa   |                     |             | Short Term |                          |             | 4.26        |
| 3       |         |                           | <b>NPCIL Projects</b>                            |                     |             |            |                          |             |             |
|         |         | 93.586                    | Narora Atomic Power Station                      | Long Term           |             |            | 2.49                     |             |             |
|         |         | 101.099                   | Rajasthan Atomic Power Station                   | Long Term           |             |            | 3.44                     |             |             |
| 4       |         |                           | <b>BBMB Projects</b>                             |                     |             |            |                          |             |             |
|         |         | 43.800                    | Bhakra Project (Common Pool share)               | Long Term           |             |            | 0.94                     |             |             |
|         |         | 331.491                   | Bhakra Project                                   | Long Term           |             |            | 0.56                     |             |             |
|         |         | 178.173                   | Dehar HEP  | Long Term           |             |            | 0.80                     |             |             |
|         |         | 38.922                    | Pong HEP   | Long Term           |             |            | 0.44                     |             |             |
| 5       |         |                           | <b>PSPCL Project</b>                             |                     |             |            |                          |             |             |
|         |         | 5.256                     | Shanan HEP                                       | Long Term           |             |            | 0.40                     |             |             |
|         |         | 45.000                    | Shanan HEP (Extension)                           | Long Term           |             |            | 0.21                     |             |             |
| 6       |         |                           | <b>UJVNL Projects</b>                            |                     |             |            |                          |             |             |
|         |         | 439.596                   | Dhalipur, Dhakrani, Chibro,Khodri, Kulhal HEP    | Long Term           |             |            | 0.71                     |             |             |
| 7       |         |                           | <b>UPJVNL Project</b>                            |                     |             |            |                          |             |             |
|         |         | 42.587                    | Khara HEP  | Long Term           |             |            | 0.72                     |             |             |
| 8       |         |                           | <b>IPP above 25MW (JPVL)</b>                     |                     |             |            |                          |             |             |
|         |         | 1093.313                  | Baspa II HEP                                     | Long Term           |             |            | 2.92                     |             |             |
| 9       |         |                           | <b>SJVNL Projects</b>                            |                     |             |            |                          |             |             |
|         |         | 178.625                   | Nathpa Jhakri HEP (SOR Share)                    | Long Term           |             |            | 3.15                     |             |             |
|         |         | 1483.519                  | Nathpa Jhakri - GoHP Equity                      | Long Term           |             |            | 3.06                     |             |             |
|         |         | 32.139                    | Rampur HEP (SOR Share)                           | Long Term           |             |            | 3.98                     |             |             |
|         |         | 44.966                    | Rampur HEP - GoHP Equity                         | Long Term           |             |            | 2.97                     |             |             |
| 10      |         |                           | <b>THDC Projects</b>                             |                     |             |            |                          |             |             |
|         |         | 60.988                    | Tehri HEP  |                     |             | Short Term |                          |             | 5.56        |
|         |         | 23.275                    | Koteshwar HEP                                    |                     |             | Short Term |                          |             | 3.85        |
| 11      |         | 80.004                    | <b>IEX</b>                                       |                     |             | Short Term |                          |             | 3.66        |
| 12      |         | 0                         | <b>Bilateral with PSPCL</b>                      |                     |             | Short Term |                          |             | 0           |
| 13      |         |                           | <b>Purchase from GoHP Free Power Entitlement</b> |                     |             |            |                          |             |             |
|         |         | 0.048                     | Baira Sui  |                     |             | Short Term |                          |             | 2.87        |
|         |         | 0.117                     | Chamera -I                                       |                     |             | Short Term |                          |             | 2.87        |
|         |         | 0.150                     | Chamera -II                                      |                     |             | Short Term |                          |             | 2.87        |
|         |         | 15.262                    | Chamera- III                                     |                     |             | Short Term |                          |             | 2.87        |
|         |         | 0.068                     | Parvati III                                      |                     |             | Short Term |                          |             | 2.87        |
|         |         | 2.628                     | Shanan HEP                                       | Long Term           |             |            | 2.87                     |             |             |
|         |         | 83.775                    | Ranjeet Sagar Dam (Thein Dam)                    | Long Term           |             |            | 2.87                     |             |             |
|         |         | 65.386                    | Malana   | Long Term           |             |            | 2.87                     |             |             |
|         |         | 149.088                   | Baspa-II HEP                                     | Long Term           |             |            | 2.87                     |             |             |
|         |         | 61.231                    | Nathpa Jhakri HEP                                |                     |             | Short Term |                          |             | 2.87        |
|         |         | 23.731                    | Rampur HEP                                       |                     |             | Short Term |                          |             | 2.87        |
|         |         | 75.954                    | Larji HEP  | Long Term           |             |            | 2.87                     |             |             |
|         |         | 10.325                    | Gharvi   | Long Term           |             |            | 2.87                     |             |             |
|         |         | 5.535                     | Baner  | Long Term           |             |            | 2.87                     |             |             |
|         |         | 6.016                     | Gaj  | Long Term           |             |            | 2.87                     |             |             |
|         |         | 6.159                     | Khauli   | Long Term           |             |            | 2.87                     |             |             |
|         |         | 4.620                     | Gharvi II  | Long Term           |             |            | 2.87                     |             |             |
|         |         | 86.717                    | Private Projects (upto 25MW)                     | Long Term           |             |            | 2.87                     |             |             |
| 14      |         | 1328.356                  | <b>Private Projects (upto to 25MW)</b>           | Long Term           |             |            | 2.64                     |             |             |
| 15      |         |                           | <b>Solar Power</b>                               |                     |             |            |                          |             |             |
|         |         | 2.656                     | Singrauli Solar PV                               | Long Term           |             |            | 8.57                     |             |             |
|         |         | <b>7946.174</b>           | <b>Total</b>                                     |                     |             |            | <b>2.71</b>              |             |             |

**HIMACHAL PRADESH (FY2012-13, 2013-14, 2014-15 & till March, 2016)**

Year : FY 2015-16 (till March, 2016)

| Sl. No. | Discoms | Quantum of power procured | Source of power                                      | Term of procurement |             |            | Rates of power purchased |             |             |
|---------|---------|---------------------------|--|---------------------|-------------|------------|--------------------------|-------------|-------------|
|         |         |                           |  | Long Term           | Medium Term | Short Term | Long Term                | Medium Term | Short Term  |
| 1       | HPSEBL  | million Unit              | <b>NTPC-Projects</b>                                 |                     |             |            | Rupees/Unit              |             | Rupees/Unit |
|         |         | 48.185                    | Anta GF  | Long Term           |             |            | 4.81                     |             |             |
|         |         | 0.000                     | Anta LF  | Long Term           |             |            | 0.00                     |             |             |
|         |         | 2.401                     | Anta RF  | Long Term           |             |            | 10.03                    |             |             |
|         |         | 84.588                    | Auriaya GF   | Long Term           |             |            | 4.84                     |             |             |
|         |         | 0.001                     | Auriaya LF   | Long Term           |             |            | 10.95                    |             |             |
|         |         | 2.746                     | Auriaya RF   | Long Term           |             |            | 11.17                    |             |             |
|         |         | 127.018                   | Dadri GF   | Long Term           |             |            | 4.34                     |             |             |
|         |         | 0.006                     | Dadri LF   | Long Term           |             |            | 7.47                     |             |             |
|         |         | 2.655                     | Dadri RF   | Long Term           |             |            | 10.75                    |             |             |
|         |         | 69.088                    | Unchahar-I TPP                                       | Long Term           |             |            | 3.28                     |             |             |
|         |         | 124.220                   | Unchahar-II TPP                                      | Long Term           |             |            | 3.33                     |             |             |
|         |         | 65.954                    | Unchahar-III TPP                                     | Long Term           |             |            | 3.91                     |             |             |
|         |         | 264.461                   | Rihand STPP-I  | Long Term           |             |            | 2.54                     |             |             |
|         |         | 262.153                   | Rihand STPP-II                                       | Long Term           |             |            | 2.55                     |             |             |
|         |         | 251.338                   | Rihand STPP-III                                      | Long Term           |             |            | 3.31                     |             |             |
|         |         | 173.818                   | Kahalgaoan II  | Long Term           |             |            | 3.27                     |             |             |
|         |         | 81.211                    | Singrauli STPP                                       |                     |             | Short Term |                          |             | 1.75        |
|         |         | 67.283                    | Dadri II TPS   |                     |             | Short Term |                          |             | 4.25        |
|         |         | 41.168                    | Jhajjar STPS   |                     |             | Short Term |                          |             | 5.04        |
|         |         | 17.444                    | Koldam HEP   | Long Term           |             |            | 9.70                     |             |             |
| 2       |         |                           | <b>NHPC-Projects</b>                                 |                     |             |            |                          |             |             |
|         |         | 66.197                    | Chamera-I  | Long Term           |             |            | 1.84                     |             |             |
|         |         | 56.606                    | Chamera-II   | Long Term           |             |            | 3.08                     |             |             |
|         |         | 0.309                     | Chamera-III  | Long Term           |             |            | 61.19                    |             |             |
|         |         | 0.496                     | Parbati III  | Long Term           |             |            | 23.26                    |             |             |
|         |         | 33.884                    | Salal  | Long Term           |             |            | 1.92                     |             |             |
|         |         | 12.466                    | Tanakpur   | Long Term           |             |            | 2.98                     |             |             |
|         |         | 86.496                    | Uri  | Long Term           |             |            | 1.87                     |             |             |
|         |         | 0                         | Uri II   |                     |             | Short Term |                          |             | 0           |
|         |         | 40.381                    | Dhaulvi Ganga  | Long Term           |             |            | 3.08                     |             |             |
|         |         | 11.147                    | Dulhasti   |                     |             | Short Term |                          |             | 7.05        |
|         |         | 3.164                     | Sewa   |                     |             | Short Term |                          |             | 5.28        |
| 3       |         |                           | <b>NPCIL Projects</b>                                |                     |             |            |                          |             |             |
|         |         | 119.464                   | Narora Atomic Power Station                          | Long Term           |             |            | 2.51                     |             |             |
|         |         | 141.360                   | Rajasthan Atomic Power Station                       | Long Term           |             |            | 3.47                     |             |             |
| 4       |         |                           | <b>BBMB Projects</b>                                 |                     |             |            |                          |             |             |
|         |         | 43.920                    | Bhakra Project (Common Pool share)                   | Long Term           |             |            | 1.03                     |             |             |
|         |         | 368.411                   | Bhakra Project Complex                               | Long Term           |             |            | 0.58                     |             |             |
|         |         | 188.076                   | Dehar HEP  | Long Term           |             |            | 0.83                     |             |             |
|         |         | 50.874                    | Pong HEP   | Long Term           |             |            | 0.61                     |             |             |
| 5       |         |                           | <b>PSPCL Project</b>                                 |                     |             |            |                          |             |             |
|         |         | 5.270                     | Shanan HEP   | Long Term           |             |            | 0.40                     |             |             |
|         |         | 45.000                    | Shanan (Extension) HEP                               | Long Term           |             |            | 0.21                     |             |             |
| 6       |         |                           | <b>UJVNL Projects</b>                                |                     |             |            |                          |             |             |
|         |         | 404.834                   | Dhalipur, Dhakrani, Chibro,Khodri, Kulhal HEP        | Long Term           |             |            | 0.82                     |             |             |
| 7       |         |                           | <b>UPJVNL Project</b>                                |                     |             |            |                          |             |             |
|         |         | 63.698                    | Khara HEP  | Long Term           |             |            | 0.72                     |             |             |
| 8       |         |                           | <b>IPP above 25MW (JPVL/HBPCL)</b>                   |                     |             |            |                          |             |             |
|         |         | 1140.267                  | Baspa II HEP   | Long Term           |             |            | 2.37                     |             |             |
| 9       |         |                           | <b>SJVNL Projects</b>                                |                     |             |            |                          |             |             |
|         |         | 194.850                   | Nathpa Jhakri HEP (SOR Share)                        | Long Term           |             |            | 3.03                     |             |             |
|         |         | 1585.720                  | Nathpa Jhakri - GoHP Equity share                    | Long Term           |             |            | 2.91                     |             |             |
|         |         | 51.766                    | Rampur HEP (SOR Share)                               | Long Term           |             |            | 3.90                     |             |             |
|         |         | 503.020                   | Rampur HEP - GoHP Equity share                       | Long Term           |             |            | 3.51                     |             |             |
| 10      |         |                           | <b>THDC Projects</b>                                 |                     |             |            |                          |             |             |
|         |         | 12.328                    | Tehri HEP  |                     |             | Short Term |                          |             | 5.70        |
|         |         | 5.165                     | Koteshwar HEP  |                     |             | Short Term |                          |             | 4.03        |
| 11      |         | 170                       | <b>IEX</b>   |                     |             | Short Term |                          |             | 2.68        |
| 12      |         | 0                         | <b>Bilateral with PSPCL</b>                          |                     |             | Short Term |                          |             | 0           |
| 13      |         |                           | <b>Purchase from GoHP Free Power Entitlement</b>     |                     |             |            |                          |             |             |
|         |         | 0.387                     | Baira Sui  |                     |             | Short Term |                          |             | 2.80        |
|         |         | 4.787                     | Chamera -I   |                     |             | Short Term |                          |             | 2.80        |
|         |         | 4.403                     | Chamera -II  |                     |             | Short Term |                          |             | 2.80        |
|         |         | 3.151                     | Chamera- III   |                     |             | Short Term |                          |             | 2.80        |
|         |         | 0.690                     | Parvati III  |                     |             | Short Term |                          |             | 2.80        |
|         |         | 3.619                     | Koldam HEP   |                     |             | Short Term |                          |             | 2.80        |
|         |         | 2.635                     | Shanan HEP   | Long Term           |             |            | 2.80                     |             |             |
|         |         | 87.210                    | Ranjeet Sagar Dam (Thein Dam)                        | Long Term           |             |            | 2.80                     |             |             |
|         |         | 68.026                    | Malana   | Long Term           |             |            | 2.80                     |             |             |
|         |         | 155.491                   | Baspa-II HEP   | Long Term           |             |            | 2.80                     |             |             |
|         |         | 52.124                    | Nathpa Jhakri HEP                                    |                     |             | Short Term |                          |             | 2.80        |
|         |         | 2.925                     | Rampur HEP   |                     |             | Short Term |                          |             | 2.80        |
|         |         | 77.867                    | Larji HEP  | Long Term           |             |            | 2.80                     |             |             |
|         |         | 11.807                    | Ghanvi   | Long Term           |             |            | 2.80                     |             |             |
|         |         | 5.808                     | Baner  | Long Term           |             |            | 2.80                     |             |             |
|         |         | 5.401                     | Gaj  | Long Term           |             |            | 2.80                     |             |             |
|         |         | 5.891                     | Khaulvi  | Long Term           |             |            | 2.80                     |             |             |
|         |         | 5.368                     | Ghanvi II  | Long Term           |             |            | 2.80                     |             |             |
|         |         | 69.056                    | Private Projects (upto 25MW)                         | Long Term           |             |            | 2.80                     |             |             |
| 14      |         | 1459.613                  | <b>Purchase from Private Projects (upto to 25MW)</b> | Long Term           |             |            | 2.64                     |             |             |
| 15      |         |                           | <b>Solar Power</b>                                   |                     |             |            |                          |             |             |
|         |         | 18.434                    | Singrauli Solar PV                                   | Long Term           |             |            | 7.94                     |             |             |
|         |         | 33.122                    | SECI   | Long Term           |             |            | 5.96                     |             |             |
|         |         | <b>9168.93</b>            | <b>Total</b>   |                     |             |            | <b>2.66</b>              |             |             |