

Details of Power Procurement from different Sources.

Assam

Year: FY 2013-14

Discom	Source	Quantum of Power Procured (in MU)	Term of procurement			Rate of power purchased (in Rs/kWh)
			Long Term	Medium Term	Short Term	
Assam Power Distribution Company Ltd (APDCL)	APGCL (Intra State)	1723.69	Long Term			3.07
	NEEPCO					
	Kopili HEP	381.71	Long Term			1.04
	Kopili HEP - II	40.95	Long Term			1.77
	Khandong HEP	101.29	Long Term			2.67
	RHEP	424.69	Long Term			3.50
	DHEP	103.15	Long Term			4.43
	AGBPP	967.52	Long Term			3.50
	AGTPP	289.96	Long Term			3.79
	AGTPP2	0.00				0.00
	NHPC					
	Loktak, Manipur	182.76	Long Term			2.38
	NTPC					
	Farakka	252.14	Long Term			4.31
	Kahalgaoon I	109.07	Long Term			4.05
	Kahalgaoon II	503.22	Long Term			4.17
	Talcher	126.36	Long Term			2.51
	Farakka III	179.48	Long Term			5.10
	OTPC Ltd.-Palatana	202.63	Long Term			2.53
	OTHERS					
	HHPCPL	8.57	Long Term			3.19
	IOCL(AOD)	25.04			Short term	3.49
	MeECL	20.25			Short term	3.80
	JNNSM Solar Bundled	5.89			Short term	10.99
	JNNSM Coal Bundled	22.62			Short term	3.79
	TRADING PUR .NET	822.21			Short term	2.75
	IEX	228.25			Short term	2.99
	DSM	181.85			Short term	1.08
	Total	6903.30				

Year: FY 2014-15

Discom	Source	Quantum of Power Procured (in MU)	Term of procurement			Rate of power purchased (in Rs/kWh)
			Long Term	Medium Term	Short Term	
Assam Power Distribution Company Ltd (APDCL)	APGCL (Intra State)	1781.78	Long Term			3.50
	NEEPCO					
	Kopili HEP	285.08	Long Term			0.86
	Kopili HEP - II	42.20	Long Term			1.64
	Khandong HEP	48.34	Long Term			2.51
	RHEP	473.88	Long Term			2.89
	DHEP	67.95	Long Term			4.72
	AGBPP	952.50	Long Term			3.58
	AGTPP	276.40	Long Term			4.04
	AGTPP2	0.00				0.00
	NHPC					
	Loktak, Manipur	103.64	Long Term			3.28
	NTPC					
	Farakka	260.81	Long Term			3.74
	Kahalgaoon I	121.08	Long Term			3.28
	Kahalgaoon II	509.35	Long Term			3.59
	Talcher	129.73	Long Term			2.28
	Farakka III	393.85	Long Term			4.48
	OTPC Ltd.-Palatana	809.44	Long Term			2.49
	OTHERS					
	HHPCPL	8.32	Long Term			3.17
	IOCL(AOD)	29.81			Short term	3.67
	MeECL	17.64			Short term	3.19
	JNNSM Solar Bundled	9.62			Short term	10.99
	JNNSM Coal Bundled	34.71			Short term	3.79
	TRADING PUR .NET	237.68			Short term	3.93
	Swapping inflow outflow net	4.33			Short term	0.00
	IEX	549.89			Short term	3.53
	DSM	282.77			Short term	3.49
	Total	7430.79				

Year: FY 2015-16

Discom	Source	Quantum of Power Procured (in MU)	Term of procurement			Rate of power purchased (in Rs/kWh)
			Long Term	Medium Term	Short Term	
Assam Power Distribution Company Ltd (APDCL)	APGCL (Intra State)	1744.82	Long Term			4.22
	NEEPCO					
	Kopili HEP	358.72	Long Term			0.80
	Kopili HEP - II	49.10	Long Term			1.71
	Khandong HEP	95.14	Long Term			1.70
	RHEP	566.47	Long Term			2.68
	DHEP	67.08	Long Term			4.74
	AGBPP	924.78	Long Term			3.90
	AGTPP	267.54	Long Term			4.28
	AGTPP2	66.89				0.75
	NHPC					
	Loktak, Manipur	152.00	Long Term			2.80
	NTPC					
	Farakka	236.05	Long Term			2.97
	Kahalgaoon I	132.23	Long Term			2.83
	Kahalgaoon II	537.76	Long Term			3.25
	Talcher	142.65	Long Term			1.74
	Farakka III	160.16	Long Term			4.51
	OTPC Ltd.-Palatana	1098.73	Long Term			2.79
	OTHERS					
	HHPCPL	9.81	Long Term			4.11
	IOCL(AOD)	27.28			Short term	3.87
	MeECL	28.65			Short term	5.83
	SECI Solar	31.22			Short term	6.14
	JNNSM Solar Bundled	7.57			Short term	11.38
	JNNSM Coal Bundled	35.05			Short term	3.08
	TRADING PUR .NET	940.62			Short term	3.52
	Swapping inflow outflow net	90.95			Short term	0.00
	IEX IN OUT NET	250.67			Short term	2.51
	DSM	257.37			Short term	3.08
	Total	8279.31				